

Sl. No.	Group / Name of Village Industries	Code	Page
A.	<i>Agro Based Food Processing Industries</i>	<i>ABFPI</i>	
5.	Petha or Petha Candy Manufacturing	ABFPI-05	9

<b>ABFPI-05</b>
-----------------

**KHADI & VILLAGE INDUSTRIES COMMISSION  
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

**PETHA MANUFACTURING UNIT**

Petha or Petha Candy is one of the popular delicious item and very popular in Agra, Lucknow and other parts of North India. The product is available in the market at very low price. It is very attractive in terms of flavor and taste. The manufacturing technology is traditional in nature as such anyone can establish the unit.

**1. Name of the Product:** **Petha or Petha Candy Manufacturing**

**2. Project Cost**

(a) Capital Expenditure

Land: Own

Building Shed 500 Sq.ft.: Rs. 100000.00

Equipment: Rs. 50000.00

(1. Diesel Bhatti with blower, Boiler,  
2. Exhaust Fan. 3. Washing/storing drum,  
4. SS top working table, 6. SS Vessels,  
small utensils, mug, cups, balance etc.  
Polythene Sealing Machine.)

Total Capital Expenditure: Rs. 150000.00

(b) Working Capital: Rs. 37000.00

**TOTAL PROJECT COST: Rs. 187000.00**

**3. Estimated Annual Production of Petha:**

(Value in i000)

Sl.No.	Particulars	Capacity	Rate	Total Value
1.	Petha or Petha Candy	76 Quintal	2000.00	152.00
	<b>TOTAL</b>	<b>76</b>	<b>2000.00</b>	<b>152.00</b>

**4. Raw Material: Rs. 10000.00**

**5. Labels and Packing Material: Rs. 1000.00**

<b>6. Wages (Skilled &amp; Unskilled):</b>	<b>Rs. 30000.00</b>
<b>7. Salaries:</b>	<b>Rs. 50000.00</b>
<b>8. Administrative Expenses:</b>	<b>Rs. 10000.00</b>
<b>9. Overheads:</b>	<b>Rs. 15000.00</b>
<b>10. Miscellaneous Expenses:</b>	<b>Rs.10000.00</b>
<b>11. Depreciation:</b>	<b>Rs. 10000.00</b>
<b>12. Insurance:</b>	<b>Rs. 1500.00</b>
<b>13. Interest (As per the PLR)</b>	
(a) Capital Expenditure Loan:	Rs. 19500.00
(b) Working Capital Loan:	Rs. 4810.00
<b>Total Interest:</b>	<b>Rs. 24310.00</b>
<b>14. Working Capital Requirement</b>	
<b>Fixed Cost:</b>	<b>Rs. 91000.00</b>
<b>Variable Cost:</b>	<b>Rs. 60810.00</b>
<b>Requirement of Working Capital per Cycle:</b>	<b>Rs. 37953.00</b>

**15. Estimated Cost Analysis**

Sl.No	Particulars	Capacity Utilization (Rs. in i000)			
		100%	60%	70%	80%
1	<b>Fixed Cost</b>	91.00	54.00	63.00	73.00
2	<b>Variable Cost</b>	61.00	36.00	42.00	48.00
3	<b>Cost of Production</b>	152.00	91.00	106.00	121.00
4	<b>Projected Sales</b>	193.00	115.00	135.00	154.00
5	<b>Gross Surplus</b>	41.00	24.00	29.00	33.00
6	<b>Expected Net Surplus</b>	31.00	15.00	19.00	23.00

**Note:**

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental Premises -
  - Total Cost of Project will be reduced.
  - Profitability will be increased.
  - Interest on Capital Expenditure will be reduced.