

Sl. No.	Group / Name of Village Industries	Code	Page
A.	<i>Agro Based Food Processing Industries</i>	<i>ABFPI</i>	
10.	Cattle/Poultry Feed	ABFPI-10	19

ABFPI-10

**KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROZGAR YOJANA**

CATTLE/POULTRY FEED SCHEME

Because of the liberal policies, there has been a substantial growth of Cattle/Poultry Farms all over the country. Looking to the growing market demand, this is a viable project to be set up in rural areas. A well balanced feed depends largely on the availability of carbohydrates, proteins, vitamins and minerals. Demand of the product is round the year which generates substantial income too.

1. Name of the Product:	Cattle/Poultry Feed Scheme
2. Project Cost	
(a) Capital Expenditure	
Land :	Own
Building Shed 1500 Sq.ft. :	Rs. 300000.00
Equipment :	Rs. 400000.00
(1) Feed Grinder-15H.P., (2) Conveyer 2H.P., (3) Batch Prin Ribbon blender 1 tone capacity, (4) Feed Mixer 7.5 H.P., (5) Sealing Machine	
Total Capital Expenditure :	Rs. 700000.00
(b) Working Capital :	Rs. 300000.00
TOTAL PROJECT COST :	Rs. 1000000.00

3. Estimated Annual Production of Cattle/Poultry Feed

(Value in ₹000)

Sl. No	Particulars	Capacity	Rate	Total Value
1.	Cattle/Poultry Feed	225 Quintal	5200.00	1172.00
	TOTAL	225	5200.00	1172.00

4. Raw Material :	Rs. 250000.00
5. Labels and Packing Material :	Rs. 50000.00
6. Wages (Skilled & Unskilled) :	Rs. 75000.00

7. Salaries :	Rs. 110000.00
8. Administrative Expenses :	Rs. 150000.00
9. Overheads :	Rs. 350000.00
10. Miscellaneous Expenses :	Rs. 50000.00
11. Depreciation :	Rs. 55000.00
12. Insurance :	Rs. 7000.00
13. Interest (As per the PLR)	
(a) Capital Expenditure Loan :	Rs. 91000.00
(b) Working Capital Loan :	Rs. 39000.00
Total Interest :	Rs. 130000.00

14. Working Capital Requirement

Fixed Cost :	Rs. 408000.00
Variable Cost :	Rs. 764000.00
Requirement of Working Capital per Cycle :	Rs. 293000.00

15. Estimated Cost Analysis

Sl.No.	Particulars	Capacity Utilization (Rs. in ₹000)			
		100%	60%	70%	80%
1.	Fixed Cost	408.00	244.80	285.60	326.40
2.	Variable Cost	764.00	458.40	534.80	611.20
3.	Cost of Production	1172.00	703.00	820.00	937.60
4.	Projected Sales	1400.00	840.00	980.00	1120.00
5.	Gross Surplus	228.00	136.80	159.60	182.00
6.	Expected Net Surplus	173.00	82.00	105.00	127.00

Note:

1. All figures mentioned above are only indicative and may vary from place to place.

2. If the investment on Building is replaced by Rental Premises-

- (a) Total Cost of Project will be reduced.
- (b) Profitability will be increased.
- (c) Interest on Capital Expenditure will be reduced.